

**CPGCBL All Projects' ADP/RADP Allocation and Expenditure (2020-21)**

**Summary Of Allocation (2020-21)**

Sl. No.	Allocation		Matarbari 2x600 MW USC CFPP	Bangladesh – Singapore 700 MW USC CFPP	Sumitomo 1200MW LA (Code 224279500)	Sumitomo 1200MW FS	CPGCBL-Mitsui 500- 630 MW LNG Based CCPP	Total (Taka)
1	PA	JICA	30,940,000,000	-	-	-	-	30,940,000,000
2	GOB	Excluding CD-VAT	3,780,000,000	1,470,000,000	1,600,000,000	50,000,000	500,000,000	7,400,000,000
3		CD- VAT	2,000,000,000	-	-	-	-	2,000,000,000
4		Total GOB	5,780,000,000	1,470,000,000	1,600,000,000	50,000,000	500,000,000	9,400,000,000
	<b>Total PA &amp; GOB</b>		<b>36,720,000,000</b>	<b>1,470,000,000</b>	<b>1,600,000,000</b>	<b>50,000,000</b>	<b>500,000,000</b>	<b>40,340,000,000</b>

**Summary Of Expenditure (2020-21)**

Sl. No.	Expenditure		Matarbari 2x600 MW USC CFPP	Bangladesh – Singapore 700 MW USC CFPP	Sumitomo 1200MW LA	Sumitomo 1200MW FS	CPGCBL-Mitsui 500- 630 MW LNG Based CCPP	Total (Taka)
1	PA	JICA	10,769,167,367	-	-	-	-	10,769,167,367
2	GOB	Excluding CD-VAT	4,554,517	-	-	-	-	4,554,517
3		CD- VAT	291,699,419	-	-	-	-	291,699,419
4		Total GOB	296,253,936	-	-	-	-	296,253,936
	<b>Total PA &amp; GOB</b>		<b>11,065,421,302</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,065,421,302</b>

**Percentage of Expenditure (2020-21)**

Sl. No.	Expenditure %		Matarbari 2x600 MW USC CFPP	Bangladesh – Singapore 700 MW USC CFPP	Sumitomo 1200MW LA	Sumitomo 1200MW FS	CPGCBL-Mitsui 500- 630 MW LNG Based CCPP	Total (Taka)
1	PA	JICA	34.81%	-	-	-	-	34.81%
2	GOB	Excluding CD-VAT	0.12%	0.00%	0.00%	0.00%	0.00%	0.06%
3		CD- VAT	14.58%	-	-	-	-	14.58%
4		Total GOB	5.13%	0.00%	0.00%	0.00%	0.00%	3.15%
	<b>Total PA &amp; GOB</b>		<b>30.13%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>27.43%</b>